2016 MOBILITY BOND PROGRAM

$720 million bond proposition for transportation and mobility improvements including planning, designing, engineering, constructing, reconstructing, renovating and improving:

- Roads
- Streets
- Bridges
- Sidewalks
- Bikeways and other bicycle and pedestrian transportation and mobility infrastructure
- Drainage facilities related to mobility improvements.

- Improving traffic signal synchronization and control systems
- Acquiring and installing traffic signals
- Acquiring land and property necessary for the transportation and mobility improvements.
$101,000,000 FOR REGIONAL MOBILITY PROJECTS TO ADDRESS CONGESTION AND ENHANCE SAFETY

- $46,000,000 for intersections on **Loop 360**
- $17,000,000 for **Spicewood Springs Road** east of Loop 360
- $30,000,000 for **Anderson Mill Road**, RM 620 at FM 2222, and **Parmer Lane**
- $8,000,000 for **Old Bee Caves Road Bridge**
$482,000,000 FOR CORRIDOR IMPROVEMENT PROJECTS

Implementation of Corridor Plan recommendations for:

– North Lamar Boulevard
– Burnet Road
– Airport Boulevard
– E. MLK Jr./FM 969
– South Lamar Boulevard
– East Riverside Drive
– Guadalupe Street
– Slaughter Lane and/or William Cannon Drive

Preliminary Engineering and Design for:

– William Cannon Drive
– Slaughter Lane
– North Lamar/Guadalupe
– East Rundberg Lane
– West Rundberg Lane
– East Colony Loop Drive
– MLK Jr.
– South Congress Ave.
– Manchaca Road
– South Pleasant Valley Road
$137,000,000 FOR LOCAL MOBILITY PROJECTS

- $37,500,000 for **sidewalks**
- $27,500,000 for **Safe Routes to School** (to be divided evenly among each Council District)
- $26,000,000 for **urban trails** (for transportation and mobility purposes)
- $20,000,000 for **bikeways** (for transportation and mobility purposes)
- $15,000,000 for **fatality reduction strategies** (for projects listed on Top Crash Location Intersection Priorities Improvement List)
- $11,000,000 for **substandard streets/capital renewal**
  - William Cannon Railroad Overpass
  - Falwell Lane
  - Preliminary Engineering for Brodie Lane, Circle S Road, Cooper Lane, FM 1626, Johnny Morris Road, Latta Drive/Brush Country, Ross Road, Rutledge Spur
CONTRACT WITH VOTERS

• Resolution 20160818-074 establishes a “contract with voters” and provides direction for implementation of the bond program
  – Corridor Plans will be revisited to ensure that implementation conforms to recent transportation plans, policies, and standards
  – Development of “Corridor Construction Program” for Council approval before bonds are issued for construction
  – Eight-year desired implementation timeframe
CONTRACT WITH VOTERS

• Corridor Improvement Projects for the Corridor Construction Program will be prioritized in ways that prioritize:
  – Reduction in congestion
  – Improved level of service
  – Reduced delay at intersections for all modes of transportation
  – Connectivity
  – Improved effectiveness of transit operations
CONTRACT WITH VOTERS

• Implementation of Corridor Program shall emphasize:
  – Making corridors livable, walkable, safe, and transit-supportive
  – Alignment with principles and metrics in the Imagine Austin Comprehensive Plan
  – Goal of reducing vehicle miles traveled, increasing transit ridership and non-vehicular trips
  – Promoting healthy, equitable, and complete communities
CONTRACT WITH VOTERS

• Subject to the foregoing, the Corridor Improvement Projects for the Corridor Construction Program will make allowances for:
  – Preservation of existing affordable housing and local businesses
  – Opportunities for development of new affordable housing
  – Geographic dispersion of funding
  – Opportunities to facilitate increased supply of mixed-income housing
PROCUREMENT STRATEGY
ACTIVE PROCUREMENTS

• Corridor Improvements Consultant: Council Feb 9
• 2017 Traffic Signal & PHB Installation IDIQ: Council Feb 16
• Corridor Mobility PER Rotation List: Council May 18
• Local Mobility PER Rotation List: Council May 18
• IDIQ construction contract (2): Council May 4 and June 22
  – Sidewalk projects
  – Bicycle projects
  – Safety/Vision Zero projects
  – Safe Routes to School projects
• Local Mobility Field Engineering for Pedestrian, Bikeway and Urban Trail Rotation List: Council May 18
NEAR TERM PROCUREMENTS: NEXT TWO MONTHS

• Request for Qualifications
  – Safe Routes to School Consultant
  – Capital Renewal - Fallwell Lane design project
  – ATD Vision Zero Consultant *(may use existing rotation list)*
  – ATD Traffic Signal Maintenance IDIQ Construction
  – ATD Markings and Removal IDIQ Construction
  – ATD Bolt-down Device IDIQ Construction
  – ATD Vision Zero Construction IDIQ
  – ATD Engineering and Street Design Staff Augmentation (Sit-in Consultant) RFQ
FUTURE PROCUREMENTS

• Corridor Engineering and Construction
  – Delivery Method TBD

For the following Corridors:

• North Lamar
• Burnet Road
• Airport Blvd.
• East MLK Jr. Blvd/FM969
• South Lamar
• East Riverside Drive
• Guadalupe Street
• William Cannon and/or Slaughter Lane
FUTURE PROCUREMENTS

• Request For Qualifications, Invitation for Bid Construction
  – Capital Renewal projects:
    • Old Bee Caves Road Bridge
    • William Cannon Railroad Overpass
    • Slurry Seal
  – Urban Trails Projects
  – Other Solicitations as needed for individual projects
CORRIDOR PROGRAM
CORRIDOR PLANS: IMPLEMENTATION

• North Lamar Boulevard (Dec. 2013)
• Burnet Road (Dec. 2013)
• Airport Boulevard (April 2014)
• E. MLK Jr./FM 969 (Feb. 2014)
• South Lamar Boulevard (April 2016)
• East Riverside Drive (Dec. 2013)
• Guadalupe Street (In Progress)
• Slaughter Lane and/or William Cannon Drive (Underway)
CORRIDOR CONSULTANT

• Council Authorization Feb 9th.
• Anticipated start: ~March 2017
• Corridor Consultant will:
  – Work with staff to develop “Corridor Construction Program” for Council approval
    • Update existing corridor plans
    • Develop and apply prioritization criteria/model
    • Consider work sequencing, other factors
  – Provide analysis, best practices for accelerated delivery
  – Communications and Public Engagement Plan
  – MBE/WBE Outreach Plan for Corridor Program
  – Other services as needed for Corridor Program
    • Metrics for success, baselining corridors
    • Staff augmentation
    • Program management assistance
CORRIDOR CONSTRUCTION PROGRAM – 12 MO. OUTLOOK

- Slaughter
- William Cannon
- Corridor Construction Program Development

★ = Council Action
UPCOMING BOND MILESTONES

• Feb 28th: Council Briefing and Report on Implementation of Bond Program

• Mid-April: Mid-year Budget Amendment
  – Appropriation request for funding availability for remainder of FY2017
  – Funding Appropriation and Bond Sale Schedule for the full 8 year timeframe

• Annual CIP Budget; inclusion in annual 5-yr CIP Plan
RESOURCES

www.AustinTexas.gov/2016bond

– Map
– Project and program descriptions
– Election Ordinance and Contract With Voters

2016bond@austintexas.gov
512-974-7840

Information in this presentation is subject to change. Call or visit our website for the most up-to-date information.